

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2026

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Negros Oriental State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 072 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of March 31, 2026	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicator(s)													
1. Percentage of first-time licensure exam takers that pass the licensure exams		12.31%	12.30%	12.31%	12.30%	49.22%	76.22%				76.22%	27.00%	Q1: 561 first take passers out of 736 first takers
						(949/1,928)							
2. Percentage of graduates (2 years prior) that are employed		9.01%	9.00%	9.00%	9.00%	36.01%	9.10%				9.10%	-26.91%	Q1: 469 out of 5,153 graduates from Batch 2024 are currently employed.
						(1,894/5,260)							
Output Indicator(s)													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		36.50%		36.50%		73.00%	60.37%				60.37%	-12.63%	Q1: 18,031 students enrolled in CHED priority programs out of 29,867 students enrolled in Baccalaureate programs
						(43,800/60,000)							
2. Percentage of undergraduate programs with accreditation				50.00%	50.00%	100.00%	0.00%				0.00%	-100.00%	Q1: No schedule Accreditation of Undergraduate Program in the 1st Quarter of 2026
						(9/9)							
ADVANCED EDUCATION PROGRAM	3201000000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Percentage of graduate school faculty engaged in research work applied in any of		25.00%	25.00%	25.00%	25.00%	100.00%	36.84%				36.84%	-63.16%	

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the following:						(120/120)							
a. pursuing advanced research degree programs (Ph.D.) or		1.00%	0.00%	1.00%	0.00%	2.00%	0.00%				0.00%	-2.00%	Q1: No faculty enrolled for Ph.D. degree programs
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		20.00%	20.00%	20.00%	20.00%	80.00%	17.54%				17.54%	-62.46%	Q1: 10 Regular faculty / 57 regular faculty * 100 = 17.54%
c. producing technologies for commercialization or livelihood improvement or		0.00%	2.00%	0.00%	2.00%	4.00%	0.00%				0.00%	-4.00%	Q1: No students and faculty producing technologies for commercialization or livelihood improvement
d. whose research work resulted in an extension program		4.00%	3.00%	4.00%	3.00%	14.00%	19.30%				19.30%	5.30%	Q1: 11 Regular faculty / 57 regular faculty * 100 = 19.30
Output Indicator(s)													
1. Percentage of graduate students enrolled in research degree programs		49.95%		49.95%		99.90%	43.18%				43.18%	-56.72%	Q1: 715 graduate students enrolled in research degree programs / 828 total enrollees * 100 / 2 = 43.18
2. Percentage of accredited graduate programs				33.33%	66.67%	100.00%							
						(8/8)	0.00%				0.00%	-100.00%	Q1: No schedule Accreditation of Graduate School Program in the 1st Quarter of 2026
RESEARCH PROGRAM	320200000000000												
OO : Higher education research improved to promote economic productivity and innovation													

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Outcome indicator(s)													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		2	2	3	1	8	8				8	0	Q1: 1. Assessing Mathematical Proficiency Among Alternative Learning System Students in Guihulngan City: A Basis for Developing Extension Programs - Dr. Joel T. Ubat 2. AN ASSESSMENT OF THE NEEDS, CHALLENGES, AND OPPORTUNITIES AMONG PERSONS DEPRIVED OF LIBERTY 3. The Role of Sari-Sari Stores in the Economy Dumaguete City utilized in Balinguei Dumaguete City. Dr. Benjamin S. Villagonzalo Jr., Dr. Ildefe T. Villanueva, Dr. Jaysone Christopher M. Bancoro 4. Financial literacy of MSME business owners in the Municipality of San Jose, Negros Oriental, Philippines: a basis for a state university's extension program. Dr. Jaysone Christopher M. Bancoro 5. Assessing skill needs for community-based training in rural Philippines, utilized in Dauin, Negros Oriental. Dr. Sheila E. Escala, Dr. Christian A. Diaz 6. Tabang ug Buhong sa Kaalam Igong Ikauswag sa Kinabuhi (TUBIGON USWAG) Skills Enhancement Program for the Improvement of the Tubigon people. Dr. Zarah V. Venzuelo 7. Ma. Leroz P. Rizada Competency Requirements of the Food and Beverage Service Establishments in Dumaguete City, Philippines 8. Tulip F. Lopez Living Conditions of Multiple-Occupancy Student Housing in Dumaguete City: A Comparative Analysis
Output Indicator(s)													
1. Number of research outputs completed													

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within the year		8	12	13	13	46	10				10	-36	Q1: 1. Household Savings Behavior and Financial Allocation Decisions: Evidence from a Time Series Study (2020-2025). Dr. Lovely R. Tinguha, Dr. Shela E. Diaz, Prof. Meraffor R. Ting 2. Human Resource Management practices and their influence on faculty motivation, job satisfaction, and performance: Evidence from a Philippine State University. Dr. Shela E. Escala, Dr. Christian A. Diaz 3. Business Management skills of selected barangay employees in Bawayan City in Today's Digital World. Dr. Mary Monette W. Dipulado and Dr. Lovely R. Tinguha, 4. The Impact of Cooperative Membership on Livelihoods and Poverty Reduction: Basis for Livelihood Enhancement Workshops for Cooperative Members. Dr. Idefe T. Villanueva 5. Adoption of Green Business Practices in the Motorcycle Industry of Dumaguete City. Dr. Benjamin S. Villagonzalo Jr. 6. Instructional Leadership Practices Among Department Heads in Enhancing Job Motivation of Teachers in Selected State Universities and Colleges. Dr. Zarah V. Venzuelo 7. Brand Reputation in the Age of AI: Impact of AI-Driven Customer Interaction, Social Media Engagement, and Sustainability Messaging on Consumer Trust and Purchase Intention. Dr. Ma. Rosalina A. Besario 8. The Curiosity to Compulsion: Lived Experiences of Consumers Engaging With AI-Powered Shopping Platforms. Dr. Dee Laila C. Buhian, Dr. Cheryl A. Bancoro, Dr. Jaysone Christopher M. Bancoro, Prof. Reli Maria L. Barillo 9. Financial Management Practices of 4P's Household Engaged in Small Business in Dauin, Negros Oriental. Dr. Lovely R. Tinguha, Dr. Shela E. Diaz, Prof. Meraffor R. Ting 10. The b_r-Chromatic Number of a Graph and Its Applications to Sociology Yasi, Noel Marjon E.

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2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		15.45%	17.00%	18.00%	20.00%	70.45%	8.70%				8.70%	-61.75%	Q1: 4/46=8.70% 4 research published for the 1st quarter out of the total target of 46. 1. Brand Reputation in the Age of AI: Impact of AI-Driven Customer Interaction, Social Media Engagement, and Sustainability Messaging on Consumer Trust and Purchase Intention. Dr. Ma. Rosalina A. Besario 2. The Curiosity to Compulsion: Lived Experiences of Consumers Engaging With AI-Powered Shopping Platforms. Dr. Dee Laila C. Buhian, Dr. Cheryl A. Bancoro, Dr. Jaysone Christopher M. Bancoro 3. From rejection to redirection: understanding the paths of non-accepted based social studies applicants 4. The b_r-Chromatic Number of a Graph and Its Applications to Sociology Yasi, Noel Marjon E.
						(31/44)							
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OO : Community engagement increased													
Outcome Indicator(s)													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		6	7	9	10	32	13				13	-19	Q1: 1. Brgy Taclobo 2. Deped 3. ORFIA 4. LGU Bayawan 5. Brgy Cansumalig 6. LGU Valencia 7. EDC 8. NORRHA 9. BJMP Bais 10. TESDA 11. Mabinay Sped Center 12. Gawad Kalinga 13. SJPHS
Output Indicator(s)													
1. Number of trainees weighted by the													

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length of training		1010	1010	1010	1010	4,040	1,474				1,474	-2,566	Q1: With a target of 1,000 beneficiaries, 1474 have benefited from the extension project.
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		6	6	7	8	27	10				10	-17	Q1: 10 extensions have been organized.
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		25.00%	25.00%	25.00%	25.00%	100.00%	25.00%				25.00%	-75.00%	Q1: The rate of extension workers receiving a 'very satisfactory' rating for the second quarter extension projects is 25%.
						(4,040/4,040)							


Prepared By:


 ENGR. CELESTINA O. FAVOR
 DIRECTOR, OFFICE OF THE UNIVERSITY PLANNING AND DEVELOPMENT
 Date: April 24, 2026 01:13 PM

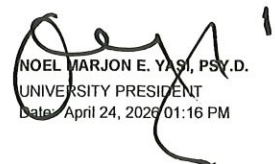
In Coordination with:


 MARCIALIZA T. OLASIMAN
 UNIVERSITY BUDGET OFFICER
 Date: April 24, 2026 01:13 PM

Recommending Approval


 MERIVIC G. CATADA, PH.D.
 VICE PRESIDENT FOR ADMIN AND FINANCE
 Date: April 24, 2026 01:13 PM

Approved By:


 NOEL MARJON E. YASI, PSY.D.
 UNIVERSITY PRESIDENT
 Date: April 24, 2026 01:16 PM